

ANNEX A

CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE Annual Procurement Plan for FY 2012

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub of Bids/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Purchase of Common Use Supplies and Equipment	Admin /Academic		To be procured at DBM-Procurement Service										GAA	1,520,942.00	1,520,942.00			
	Water Supply	PPD		Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)										GAA/CBSUA Income	1,050,000.00	1,050,000.00			
	Electric/Power Supply	PPD		Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)										GAA/CBSUA Income	5,100,000.00	5,100,000.00			
	Internet Service Provider/Telephone Expenses	ICT Office		Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)										GAA/CBSUA Income	331,461.00	331,461.00			
	Supply and Delivery of Feeds for Piggery Project and Poultry Project (S-12-01), February 2012 Feeding Requirement	PEED-Poultry & Piggery Project	Shopping		21-Jan-12		January 30, 2012, 9:30 AM		Jan. 30-31, 2012	30-Jan-12	31-Jan-12	31-Jan-12	Jan. 31 to Feb. 5, 2012		Income Generating Project (IGP) Fund	487,000.00	487,000.00		
	Supply and Delivery of Feeds for Piggery and Poultry Project (S-12-02), March 2012 Feeding requirement	PEED-Poultry & Piggery Project	Shopping		18-Feb-12		February 27, 2012, 9:30AM		Feb. 27-28, 2012	Feb. 28, 2012	Feb. 29, 2012	Feb. 29, 2012	March 1-2, 212		Income Generating Project (IGP) Fund	398,265.00	398,265.00		
	Provision for Labor and Materials for Diploma Jacket, Recognition & Graduation Program for SY 2011-2012 (N-12-01)	Registrar's Office	Negotiated Procurement (SVP)		18-Feb-12		February 27, 2012, 9:30 AM		Feb. 27-28, 2012	Feb. 29, 2012	1-Mar-12	1-Mar-12	March 1-120, 212/5-days before graduation date		CBSUA Income	240,150.00	240,150.00		
	Provision for Labor and Materials for the Fabrication of Medals and Plaque (NP-12-02)	Registrar's Office	Negotiated Procurement (SVP)		1-Mar-12		March 8, 2012, 9:30 AM		March 8-9, 2012	9-Mar-12	12-Mar-12	12-Mar-12	March 15-120, 212		CBSUA Income	86,425.00	86,425.00		
	Supply and Delivery of LCD Projector and Printer for Graduate School (S-12-04)	Graduate School	Shopping		7-Mar-12		March 14, 2012, 9:30 AM		March 14-25, 2012	28-Mar-12	3-Apr-12	3-Apr-12	April 4-30, 2012		CBSUA Income	97,860.00	97,860.00		
	Supply and Delivery of One Unit Motor Cycle (NP-12-04)	iSchool Project	Negotiated Procurement (SVP)		8-Mar-12		March 15, 2012, 9:30 AM		March 15-16, 2012	16-Mar-12	20-Mar-12	20-Mar-12	March 21-25, 2012		iSchool Project	70,000.00		70,000.00	
	One Lot for Supply and Delivery of Medicines and Medical Supplies (NP-12-05)	Infirmiry	Negotiated Procurement (SVP)		9-Mar-12		March 16, 2012, 9:30 AM		March 16-30, 2012	10-Apr-12	15-Apr-12	15-Apr-12	April 16-30, 2012		CBSUA Income	186,419.00	186,419.00		
	Supply and Delivery of Hardware and Construction Supplies for the Construction of Base/Post of the Solar Powered Streetlights at Organic Agriculture Farm (NP-12-06)	AREC Project	Negotiated Procurement (SVP)		15-Mar-12		March 22, 2012, 9:30 AM		March 22-23, 2012	25-Mar-12	30-Mar-12	30-Mar-12	April 1-15 2012		AREC Project	58,874.50		58,874.50	
	Supply and Delivery of 1200-heads Ready-to-Lay Pullets (NP-12-07)	PEED-Poultry Prj	Negotiated Procurement (SVP)		15-Mar-12		March 22, 2012, 9:30 AM		March 22-23, 2012	23-Mar-12	25-Mar-12	25-Mar-12	March 26-30, 2012		Income Generating Project (IGP) Fund	264,000.00	264,000.00		
	Supply and Delivery of Animal Feeds (S-12-05), April Feeding requirements	PEED-Poultry & Piggery Project	Shopping		16-Mar-12		March 23, 2012, 9:30 AM		March 23-24, 2012	25-Mar-12	26-Mar-12	26-Mar-12	Macrh 27-31, 2012		Income Generating Project (IGP) Fund	229,615.00	229,615.00		
	Supply and Delivery of Painting Supplies for the Repainting of Atrium and Social Hall (NP-12-09)	Auxiliary	Negotiated Procurement (SVP)		23-Mar-12		March 30, 2012, 9:30 AM		April 1-10, 2012	10-Apr-12	15-Apr-12	15-Apr-12	April 16-April 30, 2012		CBSUA Income	78,540.00	78,540.00		
	Supply and Delivery of Animal Feeds (S-12-06)	PEED-Poultry & Piggery Project	Shopping		3-Apr-12		April 10, 2012, 9:30 AM		April 10-12, 2012	12-Apr-12	13-Apr-12	13-Apr-12	April 14-16, 2012		CBSUA Income	151,950.00	151,950.00		
	Supply and Delivery of Coffee Vending Machine and its Consumables (NP-12-12)	Auxiliary-Canteen	Negotiated Procurement (SVP)		5-Apr-12		April 12, 2012, 9:30 AM		April 12-13, 2012	13-Apr-12	17-Apr-12	17-Apr-12	April 18-25, 2012		CBSUA Income	166,600.00	166,600.00		
	Supply and Delivery of Tires and accessories (S-12-07)	Motor Pool	Shopping		13-Apr-12		April 20, 2012, 9:30 AM		April 20-25, 2012	30-Apr-12	5-May-12	5-May-12	May 6-15, 2012		CBSUA Income	62,580.00	62,580.00		
	Supply and Delivery of Feeds (S-12-08)	PEED-Poultry & Piggery Project	Shopping		18-Apr-12		April 25, 2012, 9:30 AM		April 25-26, 2012	26-Apr-12	27-Apr-12	27-Apr-12	April 28-30, 2012		Income Generating Project (IGP) Fund	207,740.00	207,740.00		
	Supply and Delivery of Reference/Text Books for CBSUA Library (G-12-02)	Library	Public Bidding	13-Apr-12	21-Apr-12	April 30, 2012, 9:30 AM	May 14, 2012, 9:30 AM	May 15-25, 2012	26-May-12	June 5, 212	June 5, 212	June 5, 212	June 6-20, 212		CBSUA Income	1,897,715.00	1,897,715.00		
	Supply and Delivery of Feeds for Chicken Layer (S-12-09)	PEED-Poultry & Piggery Project	Shopping		25-Apr-12		May 2, 2012, 9:30 AM		May 2-3, 2012	2-May-12	3-May-12	3-May-12	May 5-6, 2012		Income Generating Project (IGP) Fund	228,125.00	228,125.00		
	Supply and Delivery of G.I Sheet (NP-12-13)	Research Division	Negotiated Procurement (SVP)		27-Apr-12		May 4, 2012, 9:30 AM		May 4-10, 2012	10-May-12	15-May-12	15-May-12	May 16-20, 2012		CBSUA Income	57,750.00	57,750.00		
	Provision for Catering Service for Website Development (NP-12-14)	iSchool Project	Negotiated Procurement (SVP)		3-May-12		May 10, 2012, 9:30 AM		May 10-12, 2012	15-May-12	20-May-12	20-May-12	during the schedule date of seminar		iSchool Project	180,000.00	180,000.00		
	Supply and Delivery of Hardware and Construction Supplies for the Repair/Improvement of Various Buildings and Construction of Main Gate at CBSUA Pasacao Extension Campus (G-12-03)	CBSUA-PEC	Public Bidding		17-May-12		May 25, 2012, 9:30 AM		May 25-30, 2012	5-Jun-12	11-Jun-12	11-Jun-12	June 12-30, 2012		CBSUA Income	403,572.00	403,572.00		
	Supply and Delivery of 3-units LCD Projector (S-12-12)	CBSUA-PEC	Shopping		19-May-12		May 28, 2012, 9:30 AM		May 28-31, 2012	Jun-12	Jun-12	Jun-12	Jun-12		CBSUA Income	78,750.00	78,750.00		
	Supply and Delivery of Animal Feeds for Layer (S-12-13)	CBSUA-PEC	Shopping		19-May-12		May 28, 2012, 9:30 AM		28-May-12	29-May-12	30-May-12	30-May-12	June 1-2, 2012		Income Generating Project (IGP) Fund	152,900.00	152,900.00		

	Provision for Labor and Materials for the Printing of School ID (NP-12-16)	OSAS	Negotiated Procurement (SVP)		23-May-12		May 30, 2012, 9:30 AM	June 1-15, 2012	16-Jun-12	25-Jun-12	25-Jun-12	June 26-July 15, 2012		CBSUA Income	95,634.00	95,634.00	
	Supply and Delivery of Ink Cartridge for Registrar's Office (S-12-15)	Registrar's Office	Shopping		29-May-12		June 5, 2012, 9:30 AM	June 5-6, 2012	7-Jun-12	8-Jun-12	8-Jun-12	9-Jun-12		CBSUA Income	50,051.00	50,051.00	
	Supply and Deliveruy of One (1) Unit Binocular Digital Microscope (S-12-16)	CBSUA-PEC	Shopping		16-Jun-12		June 25, 2012, 9:30 AM	June 25-30, 2012	3-Jul-12	10-Jul-12	10-Jul-12	July 11-17, 2012		CBSUA Income	192,725.00	192,725.00	
	Sewing of Majorettes Uniform and Supply of Related Accessories (NP-12-18)	NSTP-Band Office	Negotiated Procurement (SVP)		26-Jun-12		July 3, 2012, 9:30 AM	July 5-10, 2012	12-Jul-12	15-Jul-12	15-Jul-12	July 16-30, 2012		CBSUA Income	100,000.00	100,000.00	
	Supply and Delivery of Band Instruments for CBSUA-PEC (S-12-21)	CBSUA-PEC	Shopping		27-Jun-12		July 4, 2012, 9:30 AM	July 4-10, 2012	15-Jul-12	20-Jul-12	20-Jul-12	July 21-30, 2012		CBSUA Income	78,000.00	78,000.00	
	Provision for Labor and Materials for the Printing of Student Library ID Card (NP-12-19)	Library	Negotiated Procurement (SVP)		27-Jun-12		July 4, 2012, 9:30 AM	July 4-10, 2012	15-Jul-12	20-Jul-12	20-Jul-12	July 21-30, 2012		CBSUA Income	74,250.00	74,250.00	
	Supply and Delivery of LCD Projector and DSL Camera for Stingless Bee Project (S-12-22)	Stingless Bee Project	Shopping		29-Jun-12		July 6, 2012, 9:30 AM	July 6-10, 2012	11-Jul-12	15-Jul-12	15-Jul-12	July 16-30, 2012		Stingless Bee Project Fund	68,000.00	68,000.00	
	Provision for Labor and Materials for the Printing of CBSUA Annual Report 2011 (NP-12-20)	PIO	Negotiated Procurement (SVP)		30-Jun-12		July 9, 2012, 9:30 AM	July 9-15, 2012	16-Jul-12	20-Jul-12	20-Jul-12	July 21-30, 2012		CBSUA Income	100,000.00	100,000.00	
	Supply and Delivery of Fertilizers and Agricultural Chemicals for Palayan Project (S-12-24)	PEED-Palayan Project	Shopping		5-Jul-12		July 12, 2012, 9:30 AM	July 12-15, 2012	16-Jul-12	20-Jul-12	20-Jul-12	July 21-30, 2012		Income Generating Project (IGP) Fund	85,704.00	85,704.00	
	Supply and Delivery of Gestetner Ink and Master (D-12-02)	VP AA Office	Direct Contracting		5-Jul-12		July 5, 2012, 9:30 AM	5-Jul-12	5-Jul-12	6-Jul-12	6-Jul-12	July 6-10, 2012		GAA	55,325.76	55,325.76	
	One Lot for Supply and Delivery of Hardware and Construction Supplies For the Repair/Improvement of Humanities Bldg., IEM Bldg., Animal Science Bldg., Divinagracia Hall, and University Chapel and Repair/Fabrication and Painting of Fixtures at Extension Division Office(G-12-04)	VP AA Office	Public Bidding		12-Jul-12		July 23, 2012, 9:30 AM	July 23-30, 2012	30-Jul-12	5-Aug-12	5-Aug-12	August 6-16, 2012		CBSUA Income	347,200.00	347,200.00	
	Provision for Labor and Materials for the Sewing of Band Uniform (NP-12-21)	NSTP-Band Office	Negotiated Procurement (SVP)		20-Jul-12		July 27, 2012, 9:30 AM	July 27-30, 2012	1-Aug-12	5-Aug-12	5-Aug-12	August 6-16, 2012		CBSUA Income	150,000.00	150,000.00	
	Provision for Labor and Materials for Sewing of School, P.E. and Intrams Uniforms for Computer Science High School of Bicolandia Students (NP-12-22)	CSHSB	Negotiated Procurement (SVP)		20-Jul-12		July 27, 2012, 9:30 AM	July 27-30, 2012	1-Aug-12	5-Aug-12	5-Aug-12	August 6-16, 2012		CBSUA Income	155,400.00	155,400.00	
	Supply and Delivery of Audio Equipment, Peripherals and Accessories (S-12-27)		Shopping		24-Jul-12		July 31, 2012, 9:30 AM	July 31-August 5, 2012	6-Aug-12	10-Aug-12	10-Aug-12	August 11-15, 2012		CBSUA Income	60,000.00		60,000.00
	Labor and Materials for the Improvement of Water Hyacinth Chopper-Harvester (NP-12-24)	Special Project	Negotiated Procurement (SVP)		31-Jul-12		August 7, 2012, 9:30 AM	August 7-10, 2012	11-Aug-12	15-Aug-12	15-Aug-12	August 16-30, 2012		CBSUA Income	197,000.00		197,000.00
	Supply and Delivery of Biological Microscope (S-12-28)	CAS	Shopping		1-Aug-12		August 8, 2012, 9:30 AM	August 8-15, 2012	16-Aug-12	20-Aug-12	20-Aug-12	August 20-31, 2012		CBSUA Income	147,600.00	147,600.00	
	Supply and Delivery of IT Equipment for ICT Office (S-12-32)	ICT Office			17-Aug-12		August 24, 2012, 9:30 AM	August 24-30, 2012	31-Aug-12	5-Sep-12	20-Aug-12	August 20-30, 2012		CBSUA Income	226,140.00	226,140.00	
	Supply and Installation of Software for Attendance and Payroll System (NP-12-26)	Planning Office	Negotiated Procurement (SVP)		17-Aug-12		August 24, 2012, 9:30 AM	August 24-30, 2012	31-Aug-12	5-Sep-12	20-Aug-12	August 20-30, 2012		CBSUA Income	290,000.00	290,000.00	
	Supply and Delivery of Laptop, Projector and Printer (S-12-33)	Legal/BAC Office/VetMed	Shopping		24-Aug-12		August 31, 2012, 9:30 AM	August 31-September 5, 2012	6-Sep-12	10-Sep-12	10-Sep-12	September 11-20, 2012		CBSUA Income	149,200.00		149,200.00
	Supply and Delivery of Laboratory Equipment (G-12-05)	VP AA Office	Public Bidding	23-Jul-12	30-Aug-12		September 19, 2012, 9:30 AM	September 19-21, 2012/October 15, 2012	16-Oct-12	17-Oct-12	17-Oct-12	Oct. 18-Nov. 15, 2012		CBSUA Income	11,298,142.57		11,298,142.57
	Supply and Delivery of Audio Equipment and Accessories (NP-12-27)	Auxiliary	Negotiated Procurement (SVP)		4-Sep-12		September 11, 2012, 9:30 AM	September 11-15, 2012/October 15, 2012	16-Sep-12	20-Sep-12	20-Sep-12	September 21-30, 2012			-		
	Provision for Training Venue, Lodging and Foods (NP-12-28)	Planning Office	Negotiated Procurement (SVP)		11-Oct-12		October 18, 2012, 9:30 AM	October 18-20, 2012	23-Oct-12	25-Oct-12	25-Oct-12	30-Oct-12		CBSUA Income	-		
	Supply and Delivery of Office, IT, and Janitorial Supplies (G-12-06)	Supply Office	Public Bidding		16-Oct-12		October 23, 2012, 9:30 AM	October 23-24, 2012	26-Oct-12	30-Oct-12	30-Oct-12	November 1-15, 2012		CBSUA Income	409,783.24	409,783.24	
	Supply & Installation of Transformer and Accessories; and Rehabilitation of the Electrical Distribution Line of Atrium and CANR Building (Infra-12-02)	PPD	Public Bidding		10-Nov-12	19-Sep-12	December 3, 2012, 9:30 AM	December 3-8, 2012	10-Dec-12	13-Dec-12	13-Dec-12	December 15-30, 2012		CBSUA Income	1,099,084.37		1,099,084.37

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