

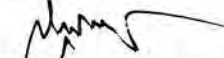
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE Annual Procurement Plan for FY 2013

Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)		
			Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Sub of Bids/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MODE	CO
Purchase of Common-Use Supplies and Equipment	Admin /Academic		To be procured at DBM-Procurement Service (Negotiated Procurement-Sec. 53.5 of IRR of RA 9184 (Agency-to-Agency))											GAA	1,348,324.00	1,348,324.00	
Purchase of Common-Use Supplies not Available at DBM Procurement Service	Admin /Academic	Public Bidding		29-Jan-13		Feb. 5, 2013, 9:30 AM	Feb. 7-10, 2013		Feb. 12, 2013	Feb. 20, 2013	Feb. 20, 2013	7-Mar-13		GAA	945,741.53	945,741.53	
Establishment of Two-storey Veterinary Medical Hospital and Diagnostic Laboratory and Training Center	VetMed	Public Bidding	1-Dec-12	26-Jan-13	Feb. 4, 2013, 9:30 AM	Feb. 18, 2013, 9:30 AM	Feb. 18-21, 2013	Feb. 18-21, 2013	Feb. 26, 2013	4-Mar-13	4-Mar-13	4-Oct-13		GAA	16,200,000.00		16,200,000.00
Supply & Delivery of Veterinary Hospital Equipment	VetMed	Public Bidding	30-May-13	8-Jun-13	June 19, 2013, 9:30 AM	July 1, 2013, 9:30 AM	7-Jul-13	July 12-18, 2013	19-Jul-13	20-Jul-13	30-Jul-13	30-Oct-13		GAA	2,500,000.00		2,500,000.00
Supply & Delivery of Hardware and Construction Supplies for the Repair of Various Buildings	Academic	Public Bidding		12-Feb-13	Feb. 20, 2013, 9:30 AM	5-Mar-13	March 6-12, 2013	March 13-19, 2013	22-Mar-13	25-Mar-13	29-Mar-13	15-Apr-13		GAA	1,520,000.00	1,520,000.00	
Purchase of Assorted reference Books for Pasacao Extension Campus	Pasacao Extension Campus		Shopping (Section 52.1 b of IRR of RA 9184), GUIDELINES FOR SHOPPING AND SMALL VALUE PROCUREMENT per GPPB Resolution No.09-2009, dated 23 November 2009											GAA	30,000.00	30,000.00	
Purchase of Laboratory Chemicals and Supplies for Veterinary Medicines	VetMed		Small Value (Section 53.9 of IRR of RA 9184), GUIDELINES FOR SHOPPING AND SMALL VALUE PROCUREMENT per GPPB Resolution No.09-2009, dated 23 November 2009											GAA	114,950.00	114,950.00	
Purchase of Toner & related supplies for Photo/Xerox Copiers	Admin /Academic		Direct Contracting (Section 50 of RA 9184) from Exclusive dealer or Manufacturer (as the need arises)											GAA		435,000.00	
Water Supply	PPD		Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)											GAA	819,000.00	819,000.00	
Electric/Power Supply	PPD		Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)											GAA	4,788,000.00	4,788,000.00	
Internet Service Provider/Telephone Expenses	ICT Office		Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)											GAA	522,600.00	522,600.00	
Repair and Maintenance of CBSUA Vehicles	Motorpool		Negotiated Procurement (Small Value), as the need arises											GAA	240,000.00	240,000.00	
Premium for Building Insurance	Supply Office		Negotiated Procurement-Sec. 53.5 of IRR of RA 9184 (Agency-to-Agency)											GAA	15,000.00	15,000.00	
Premium for Vehicle Insurance (Comprehensive)	Supply Office		Negotiated Procurement-Sec. 53.5 of IRR of RA 9184 (Agency-to-Agency)											GAA	322,000.00	322,000.00	
Gasoline, Oil & Lubricants	Motorpool		Direct Contracting to a gasoline station that has provided the CBSUA a credit line facility											GAA	440,350.00	440,350.00	

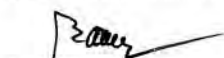
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