

Republic of the Philippines  
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE  
San Jose, Pili, Camarines Sur

***Budget Accountability  
Reports 2010***

Republic of the Philippines  
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE  
San Jose, Pili, Camarines Sur

***BAR 4: Statement of Allotment,  
Obligations and Balances***


**STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES**  
As of December 31, 2010

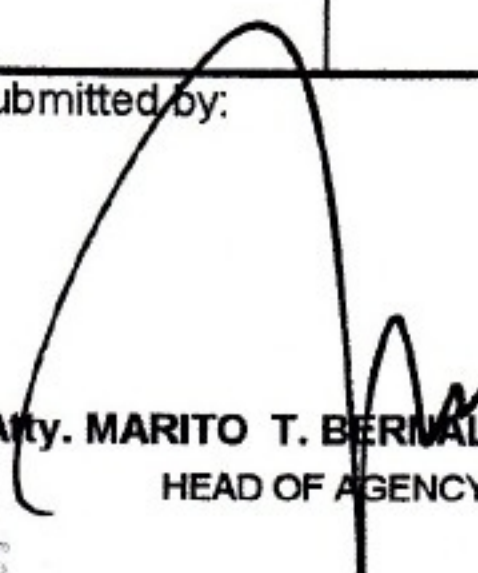
Department: State Universities and Colleges  
Agency: Central Bicol State University of Agriculture  
Fund Title: 101

PAP/ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	REMARKS (6)
		This Report (3)	To Date (4)		
<b>LOCALLY-FUNDED PROJECTS</b>					
a. Provision for Personal Services of Teaching and Non-Teaching Staff of CSHSB	6,600,000	6,151,501	6,599,955	45	
Provision for MOOE of CSHSB	7,700,000		105,000	7,595,000	
b. Construction of building and physical improvement - Pasacao Extension Campus					
c. Construction of Perimeter Fence					
d. Concreting and Improvement of Road Network					
e. Completion of Student Atrium Building					
f. Establishment of Bio-Tech and Tissue Culture Laboratory					
g. Scholarship Program for Tertiary Education	100,000			100,000	
h. Research and Development in Support to Agricultural Productivity					
<b>Total Locally-Funded Projects</b>	<b>14,400,000</b>	<b>6,151,501</b>	<b>6,704,955</b>	<b>7,695,045</b>	
<b>Continuing Appropriations</b>					
a. Provision of Scholarship to Faculty and Students in Higher Education	5,000,000	4,090,801	4,993,885	6,115	
b. Provision for MOOE of CSHSB	6,201,440	887,747	6,180,817	20,623	
	1,100,000	1,095,769	1,095,769	4,231	
<b>Total Continuing Appropriations</b>	<b>12,301,440</b>	<b>6,074,317</b>	<b>12,270,472</b>	<b>30,968</b>	
<b>GRAND TOTAL</b>	<b>205,438,434</b>	<b>77,627,798</b>	<b>197,585,668</b>	<b>7,852,766</b>	

Certified Correct:

Submitted by:

  
**LILIBETH B. SAAVEDRA**  
BUDGET OFFICER III

  
**Atty. MARITO T. BERNALDES, Ph.D.**  
HEAD OF AGENCY