

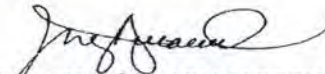
BP FORM B
AGENCY PERFORMANCE MEASURE
1ST QUARTER ACCOMPLISHMENTS

Central Bicol State University of Agriculture

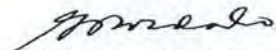
MFO Performance Indicator Description	Performance	
	2014 TARGETS	1 ST Qtr. Accomplishment
(1)		
301000000 – MFO1: HIGHER EDUCATION SERVICES		
Quantity		
Indicators		
1. Total Number of Graduates	1,662	1,743
Quality		
Indicators		
1. Percentage of Total graduates that are in priority courses	100%	100%
2. Average Passing Percentage in licensure Examination/National Passing	45%	
3. Percentage of Programs Accredited	2.6%	80%
4. Percentage of Graduates who finished program according to the Prescribed timeframe	72%	
Timeliness		
Indicators		
302000000 – MFO2: ADVANCED EDUCATION SERVICES		
Quantity		
Indicators		
1. Total Number of graduates	234	248
Quality		
Indicators		
2. Percentage of graduates engaged in employment within 6 months after graduation	50%	
Timeliness		
Indicators		
3. Percentage of students who rate timeliness of education delivery/supervision as good or better	92%	95%
303000000 – MFO3 : RESEARCH SERVICES		
Quantity		
Indicators		

1. Number of research studies completed	24	10
Quality Indicators		
2. Percentage of research outputs published in a recognized journal	100%	
Timeliness Indicators		
3. Percentage of research projects completed within the original project timeframe	25% or 6/24	
304000000 – MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
Quantity Indicators		
1. Number of persons trained weighted by the length of training	2,433	5,834
2. Number of persons provided with technical advice	37	37
Quality Indicators		
1. Percentage of trainees who rate the training as good or better	95%	95%
2. Percentage of clients who rate the advisory services as good or better	96%	
Timeliness Indicators		
1. Percentage of requests for training responded to within 3 days from request	96%	
2. Percentage of requests for technical advice that are responded to within 3 days		
3. Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96%	96%

Prepared By


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