

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders  
As of March 31, 2014

Department : STATE UNIVERSITIES & COLLEGES  
 Agency/OU : CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE  
 Region/Province/City : Region V, Camarines Sur  
 Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments	
				PS	MOOE	CO	Total	PS	MOOE	CO	Total		
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)	
<b>A. Allotments received from DBM</b>													
1	RA 10633 Official Gazette	27-Dec-13	Current Year GAA	163,009,000.00	92,613,000.00	-	255,622,000.00					-	255,622,000.00
2		2-Jan-14	RLIP, Automatic Appropriations	14,676,000.00	-	-	14,676,000.00					-	14,676,000.00
3	ROV-14-0000675	6-Feb-14	PGF, FY 2014 GAA	382,719.00			382,719.00						382,719.00
4	ROV-14-0000676	6-Feb-14	PGF, FY 2014 GAA	75,706.00	-	-	75,706.00						75,706.00
5	ROV-14-0000678	6-Feb-14	PGF, FY 2014 GAA	25,864.00			25,864.00					-	25,864.00
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
	<b>Sub-total</b>			<b>178,169,289.00</b>	<b>92,613,000.00</b>	<b>-</b>	<b>270,782,289.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>270,782,289.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>													
1													
2													
3													
4													
5													
	<b>Sub-Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Allotments</b>			<b>178,169,289.00</b>	<b>92,613,000.00</b>	<b>-</b>	<b>270,782,289.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>270,782,289.00</b>

Certified Correct:

(SGD) LILIBETH B. SAAVEDRA  
AO V - Budget Officer