

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2013**

Department : STATE UNIVERSITIES & COLLEGES
 Agency/OU : CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE
 Region/Province/City : Region V, Camarines Sur
 Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ABM-ROV-13-0002073	4-Jan-13	Current Year GAA	168,566,000.00	42,135,000.00	18,700,000.00	229,401,000.00	48,326,000.00	9,598,000.00	-	57,924,000.00	110,642,000.00
2	ABM-ROV-13-0002074	4-Jan-13	Current Year Auto- matic Appropriations	15,237,000.00	-	-	15,237,000.00	4,532,000.00	-	-	4,532,000.00	10,705,000.00
3	ROV-13-0000878	6-Feb-13	Current Year GAA	130,858.00	-	-	130,858.00	130,858.00	-	-	130,858.00	-
4												
5												
	Sub-total			183,933,858.00	42,135,000.00	18,700,000.00	244,768,858.00	52,988,858.00	9,598,000.00	-	62,586,858.00	121,347,000.00
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
	Sub-Total			-	-	-	-	-	-	-	-	-
	Total Allotments			183,933,858.00	42,135,000.00	18,700,000.00	244,768,858.00	52,988,858.00	9,598,000.00	-	62,586,858.00	121,347,000.00

Certified Correct:

Approved by:

(ORIG.SGD.) LILIBETH B. SAAVEDRA
Budget Officer

(ORIG. SGD.) DOMINADOR F. FAURILLO
Chief Accountant

(ORIG. SGD.) ATTY. MARITO T. BERNALES, Ph. D.
SUC President III