

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of June 30, 2013**

Department : STATE UNIVERSITIES & COLLEGES
 Agency/OU : CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE
 Region/Province/City : Region V, Camarines Sur
 Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ROV-13-0003417	2-Apr-13	MPBF, FY 2013 GAA	3,708,610.00	-	-	3,708,610.00	3,708,610.00	-	-	3,708,610.00	-
2	ROV-13-0003418	2-Apr-13	RLIP, Automatic Appropriations	355,852.00	-	-	355,852.00	355,852.00	-	-	355,852.00	-
3	ROV-13-0003922	15-Apr-13	PGF, FY 2013 GAA	486,062.00	-	-	486,062.00	486,062.00	-	-	486,062.00	-
4	ROV-13-0007329	24-Jun-13	PGF, FY 2013 GAA	1,448,957.00	-	-	1,448,957.00	-	-	-	-	1,448,957.00
5	Sub-total			5,999,481.00	-	-	5,999,481.00	4,550,524.00	-	-	4,550,524.00	1,448,957.00
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
	Sub-Total			-	-	-	-	-	-	-	-	-
	Total Allotments			5,999,481.00	-	-	5,999,481.00	4,550,524.00	-	-	4,550,524.00	1,448,957.00

Certified Correct:

(ORIG. SGD.) LILIBETH B. SAAVEDRA
Budget Officer