

**REPORT OF PHYSICAL ACCOMPLISHMENTS**  
For the Quarter Ending December 31, 2013

DEPARTMENT: STATE UNIVERSITIES & COLLEGES  
AGENCY: CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

| MAJOR FINAL OUTPUTS (MFOs)<br>PROGRAMS, ACTIVITIES,<br>and PROJECTS (PAPs) | PERFORMANCE INDICATORS<br>(PIs)                                | Target        | Actual           | % of Accomplishment | Remarks   |
|--|--|---------------|------------------|---------------------|---|
| (1)  | (2)  | (3)           | (4)              | (5)                 | (6)   |
| MFO 1 - Advanced & Higher<br>Education                                     | <b>Number of Weighted Full Time Equivalent Students (FTES)</b> |               |                  |                     |   |
|  | Technical/Vocational   |               |                  |                     |   |
|  | Pre-Baccalaureate  | 397           | 507              | 128%                | There are cases of drop out during the 2nd semester   |
|  | Baccalaureate  | 16,364        | 14,847.50        | 91.00%              |   |
|  | Post-Baccalaureate   | 95            | 482              | 507.37%             |   |
|  | Masters  | 547           | 551              | 101%                |   |
|  | Doctor of Philosophy   | 118           | 186.75           | 158%                |   |
|  | <b>Total</b>   | <b>17,521</b> | <b>16,574.25</b> | <b>95%</b>          |   |
|  | <b>Weighted Number of Graduates</b>                            |               |                  |                     | Targetted 1st quarter of the year<br><i>Reported 1st Quarter of 2013</i>                        |
|  | Technical/Vocational   |               |                  |                     |   |
|  | Pre-Baccalaureate  |               |                  |                     |   |
|  | Baccalaureate  |               |                  |                     |   |
|  | Post-Baccalaureate   |               |                  |                     |   |
|  | Masters  |               |                  |                     |   |
| Doctor of Philosophy   |  |               |                  |                     |   |
| <b>Total</b>   |  |               |                  |                     |   |
| <b>Gross Graduation Rates Per Program Level</b>                            |  |               |                  |                     | Targetted 1st quarter of the year<br><i>Accomplishment reproted 1st and 2nd Quarter of 2013</i> |
| Technical/Vocational   |  |               |                  |                     |   |
| Pre-Baccalaureate  |  |               |                  |                     |   |
| Baccalaureate  |  |               |                  |                     |   |

|  |   |
|--|---|
| Prepared by:                                 | Approved by:                                  |
| (SGD) DR. CELY S. BINOYA<br>Planning Officer | (SGD) RAMON C. ARIMADO, Ph.D<br>OIC President |



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|--|---|---------|---------|---------------------|--|
| (1)  | (2)   | (3)     | (4)     | (5)                 | (6)  |
|  | <b>% Of All Programs Which Are Candidate Status</b><br>Technical/Vocational<br>Pre-Baccalaureate<br>Baccalaureate<br>Post-Baccalaureate<br>Masters<br>Doctor of Philosophy      | 1 or 2% | 1 or 2% | 100%                | Targeted 3rd quarter by Calabanga campus but accomplished 4th quarter.                         |
|  | <b>% Of All Programs Which Are Accredited at Level 1</b><br>Technical/Vocational<br>Pre-Baccalaureate<br>Baccalaureate<br>Post-Baccalaureate<br>Masters<br>Doctor of Philosophy | 1 or 2% | 1 or 2% | 100%                | Targeted 3rd quarter by Calabanga 1 program accredited level 1 at Calabanga Campus in November |
|  | <b>% Of All Programs Which Are Accredited at Level 2</b><br>Technical/Vocational<br>Pre-Baccalaureate<br>Baccalaureate<br>Post-Baccalaureate<br>Masters<br>Doctor of Philosophy | 0       | 3 or 6% | 300%                | No target for last quarter<br>3 programs accredited level 2 at Calabanga campus in November    |

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|--|--|--------|--------|---------------------|--|
| (1)  | (2)  | (3)    | (4)    | (5)                 | (6)  |
| <b>MFO 2 - RESEARCH SERVICES</b>   | <b>% Of All Programs Which Are Accredited at Level 3</b> |        |        |                     |  |
|  | Technical/Vocational                                     |        |        |                     |  |
|  | Pre-Baccalaureate  |        |        |                     |  |
|  | Baccalaureate  |        |        |                     |  |
|  | Post-Baccalaureate                                       |        |        |                     |  |
|  | Masters  |        |        |                     |  |
|  | Doctor of Philosophy                                     |        |        |                     |  |
|  | <b>Number of Externally-Funded Merit Scholars</b>        |        |        |                     |  |
|  | Technical/Vocational                                     | -      | -      | -                   |  |
|  | Pre-Baccalaureate  | 0      | 5      | 500%                |  |
|  | Baccalaureate  | 558    | 555    | 99.46%              |  |
|  | Post-Baccalaureate                                       | -      | -      | -                   |  |
|  | Masters - Full time scholars                             | 8      | 8      | 100.0%              |  |
|  | Part time Scholars                                       |        |        |                     |  |
|  | Doctor of Philosophy                                     | 5      | 5      | 100%                |  |
| <b>1. Number of Research Outputs Published</b>                             |  |        |        |                     |  |
| 2.1.1. In International Journals   |  | 1      | 0      | -                   | Submitted articles for publication, under review by referees   |
| 2.1.2. In Other International Journals                                     |  | 4      | 6      | 150%                | Many faculty were given chance to attend and present papers in intl. journal and papers presented were published |
| 2.1.3. In Referred National Journals                                       |  | 1      | 0      | -                   | Submitted articles for publication, under review by referees   |
| 2.1.4. In Other National Journals  |  | 2      | 4      | 200.0%              | Many faculty were given chance to attend and present papers in intl. journal and papers presented were published |
| 2.1.5. In Institutional Journals   |  | 2      | 8      | 400.0%              |  |

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|--|--|--------------|----------------|---|---|
| (1)  | (2)  | (3)          | (4)            | (5)   | (6)   |
| <b>MFO 3 - EXTENSION SERVICES</b>  | <b>2. Number of Research Outputs Disseminated or Presented</b> |              |                |   |   |
|  | 2.2.1. In International Fora/ Conferences                      | 3            | 9              | 300%  |   |
|  | 2.2.2. In National Fora/ Conferences                           | 6            | 12             | 200%  |   |
|  | 2.2.3. In Philippine Regional Fora/ Conferences                | 8            | 14             | 175.0%  |   |
|  | 2.2.4. No. of Researchers with Track Records                   | 110          | 114            | 104.0%  |   |
|  | 2.2.5. No. Inventions Patented/ Commercialized                 | 1            | 1              | 100%  |   |
|  | 2.2.6. No. of Copyrights Registered                            | 1            | 5              | 500.0%  |   |
|  | 2.2.7. No. of Externally-Funded Research Projects in Progress  | 53           | 63             | 118.9%  |   |
|  | <b>1. Number of Persons Trained</b>                            |              |                |   | Faculty members were given chance to attend international and national/ regl. Conferences to present scientific papers. Some papers with copyright and 1 applied for patenting  |
|  | 3.1.1. Agricultural Extension                                  | 168          | 717            | 426.00%   |   |
|  | 3.1.2. Technical/ Vocational                                   | 100          | 587            | 587.00%   |   |
|  | 3.1.3. Continuing Education for Professionals                  | 155          | 1,721          | 1110.00%  |   |
|  | 3.1.4. Others  | 53           | 365            | 688.00%   |   |
|  | <b>Total</b>   | <b>476</b>   | <b>3,390</b>   | <b>712.00%</b>  | The number of persons trained in continuing education for professionals and other trainings increased due to the requested services of clients from other campuses and agencies |
|  | <b>2. Number of Persons- Days Trained</b>                      |              |                |   | Taken from projects with partner agencies   |
| 3.1.1. Agricultural Extension  | 270  | 702          | 260.00%        |   |   |
| 3.1.2. Technical/ Vocational   | 300  | 806          | 268.00%        |   |   |
| 3.1.3. Continuing Education for Professionals                              | 200  | 1,738        | 869.00%        |   |   |
| 3.1.4. Others  | 100  | 446          | 446.00%        |   |   |
| <b>Total</b>   | <b>870</b>   | <b>3,837</b> | <b>441.00%</b> | This result was based on the new computation for the length of training with the corresponding weighted points. |   |

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| (1)  | (2)  | (3)    | (4)    | (5)                 | (6)  |
| <b>GENERAL ADMINISTRATIVE<br/>&amp; SUPPORT SERVICES (GASS)</b><br><br><b>SUPPORT TO OPERATIONS (STO)</b><br><br>Personnel Development and Welfare Support<br>Guidance and Counseling<br><br>Library Services<br>Infirmary Services<br>Student Housing<br>ICT Services | <b>3. Number of LGUs Assisted in Development Planning</b>  | 7      | 16     | 228.00%             | Most of the assisted LGUs are clients of the Graduate School who requested for development planning assistance on Disaster Risk Reduction Management   |
|  | No. of Personnel who Pursue Studies and Sent for Trainings | 124    | 244    | 196.00%             | Number of clients served is based on actual number of clients that were served on a daily basis, hence one client can be counted several times in a month depending on his/her availment of services |
|  | No. of Clients Served                                      | 4,500  | 7,160  | 159.00%             | / day  |
|  | No. of Clients Served                                      | 18,000 | 54,106 | 300.00%             | All Campuses   |
|  | No. of Clients Served                                      | 2,000  | 2,100  | 108.17%             | All campuses   |
|  | No. of Clients Served                                      | 575    | 585    | 102.00%             | All campuses   |
|  | No. of Clients Served                                      | 70,000 | 72,000 | 103.00%             | All campuses   |

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