

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of December 31, 2013

Department : STATE UNIVERSITIES & COLLEGES
 Agency/OU : CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE
 Region/Province/City : Region V, Camarines Sur
 Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ROV-13-0019935	20-Nov-13	PGF, FY 2013 GAA	29,579.00	-	-	29,579.00	29,579.00	-	-	29,579.00	-
2	ROV-13-0020052	21-Nov-13	MPBF, FY 2013 GAA	590,229.00	-	-	590,229.00	51,006.00	-	-	51,006.00	539,223.00
3	ROV-13-0020053	21-Nov-13	RLIP, Automatic Appropriations	59,722.00	-	-	59,722.00	5,005.00	-	-	5,005.00	54,717.00
4	ROV-13-0021105	24-Jun-13	MPBF, FY 2013 GAA	2,305,000.00	-	-	2,305,000.00	745,000.00	-	-	745,000.00	1,560,000.00
5												
6												
7												
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9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
	Sub-total			2,984,530.00	-	-	2,984,530.00	830,590.00	-	-	830,590.00	2,153,940.00
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
	Sub-Total			-	-	-	-	-	-	-	-	-
	Total Allotments			2,984,530.00	-	-	2,984,530.00	830,590.00	-	-	830,590.00	2,153,940.00

Certified Correct:

(SGD) LILIBETH B. SAAVEDRA
Budget Officer