

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of September 30, 2013**

**STATE UNIVERSITIES & COLLEGES
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE
Region V, Camarines Sur
101**

No.	ABM/SARO/Sub-ARO No.	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
			PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM											
1	ROV-13-0008440	MPBF, FY 2013 GAA	3,882,337.00	-	-	3,882,337.00	600,940.00	-	-	600,940.00	3,281,397.00
2	ROV-13-0008441	RLIP, Automatic	375,046.00	-	-	375,046.00	57,427.00	-	-	57,427.00	317,619.00
		Appropriations									
3	ROV-13-0012548	MPBF, FY 2013 GAA	4,343,000.00	-	-	4,343,000.00	1,045,000.00	-	-	1,045,000.00	3,298,000.00
4	ROV-13-0014578	PGF, FY 2013 GAA	804,306.00	-	-	804,306.00	-	-	-	-	804,306.00
5	ROV-13-0015750	PGF, FY 2013 GAA	113,950.00	-	-	113,950.00	113,950.00	-	-	113,950.00	-
4	ROV-13-0016320	MPBF, FY 2013 GAA	596,940.00	-	-	596,940.00	596,940.00	-	-	596,940.00	-
5	ROV-13-0016322	RLIP, Automatic	57,427.00	-	-	57,427.00	57,427.00	-	-	57,427.00	-
6		Appropriations									
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	Sub-total		10,173,006.00	-	-	10,173,006.00	2,471,684.00	-	-	2,471,684.00	7,701,322.00
B. Sub-allotments received from Central Office/Regional Office											
1											
2											
3											
4											
5											
	Sub-Total		-	-	-	-	-	-	-	-	-
	Total Allotments		10,173,006.00	-	-	10,173,006.00	2,471,684.00	-	-	2,471,684.00	7,701,322.00

Certified Correct:


LILIBETH B. SAAVEDRA
 Budget Officer